

Springview Farms Homeowners Association

2025 Proposed/Approved Budget

HOA Dues	\$ 1,020.00	\$ 1,320.00	\$ 620.00
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	2024 TOTAL	East 163	LV 32	West 167
Revenues				
HOA Dues	\$ 312,040	\$ 166,260	\$ 42,240	\$ 103,540
Secondary water - The Preserve	\$ 6,175			\$ 6,175
Fees	\$ -			
Interest	\$ -			
Total Revenue	\$ 318,215	\$ 166,260	\$ 42,240	\$ 109,715
Expenditures				
Power	\$ 17,600	10,500	2,100	5,000
Water	\$ 60,000	37,000	8,000	15,000
Insurance	\$ 8,500	4,500	1,500	2,500
LV Gate Service	\$ 2,100		2,100	
LV Snow Removal	\$ 4,000		4,000	
Landscaping Contract	\$ 49,700	28,600	5,800	15,300
Landscape Tree Maintenance	\$ 15,000	8,000	2,000	5,000
Landscape Maintenance/Repairs	\$ 35,000	18,000	4,000	13,000
Landscape Projects	\$ 17,000	8,500	2,000	6,500
Secondary Water Maintenance	\$ 8,500	5,000	1,000	2,500
Water Features	\$ 12,000	5,000	2,000	5,000
Site Maintenance	\$ 21,000	9,500	2,000	9,500
Violations	\$ 4,000	1,500	1,000	1,500
Misc/DRC/Dues, etc.	\$ 3,000	1,250	500	1,250
Accounting	\$ 1,750	750	250	750
Management Fee	\$ 31,776	14,308	2,809	14,659
Transfer Fee				
Late Fee				
Monthly Service Fee				
Legal/Lien Fee				
Reserve/Contribution	\$ 5,000	2,250	500	2,250
Total Expenditures	\$ 295,926	154,658	41,559	99,709
Cash Increase	\$ 22,289	\$ 11,602	\$ 681	\$ 10,006